

CASA DE ASIGURARI DE SANATATE HUNEDOARA

EVOLUTIA LUNARA A PLATILOR REALIZATE LA 30 SEPTEMBRIE
2015 DIN BUGETUL FNUASS

mii lei

Denumirea indicatorilor*)	CREDITE BUGETARE APROBATE AN 2015	PLATI EFECTUATE IANUARIE- SEPTEMBRIE 2015 din care :	PLATI EFECTUATE LUNA IANUARIE 2015	PLATI EFECTUATE LUNA FEBRUARIE 2015	PLATI EFECTUATE LUNA MARTIE 2015	PLATI EFECTUATE LUNA APRILIE 2015	PLATI EFECTUATE LUNA MAI 2015	PLATI EFECTUATE LUNA IUNIE 2015	PLATI EFECTUATE LUNA IULIE 2015	PLATI EFECTUATE LUNA AUGUST 2015	PLATI EFECTUATE LUNA SEPTEMBRI E 2015
CHELTUIELI- TOTAL	412,126.31	331,701.30	32,690.49	32,755.98	35,436.47	35,354.09	38,287.67	36,173.03	38,293.06	37,210.44	45,500.07
SANATATE	387,691.31	313,711.69	30,718.76	30,684.82	33,718.73	33,613.49	36,272.46	34,168.33	36,219.95	34,971.49	43,343.66
Servicii publice descentralizate	3,651.70	2,630.44	283.79	285.10	336.90	290.46	285.75	300.92	282.09	281.71	283.72
Materiale si prestari de servicii cu caracter medical , din care :	384,039.61	311,081.25	30,434.97	30,399.72	33,381.83	33,323.03	35,986.71	33,867.41	35,937.86	34,689.78	43,059.94
Medicamente cu si fara contributie personala	94,196.00	83,218.28	5,487.09	9,448.17	8,791.37	8,856.94	9,353.80	8,601.72	9,130.09	8,841.90	14,707.20
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	26,044.00	26,042.01	3,099.42	0.00	3,180.74	3,470.47	3,108.45	3,462.23	3,238.28	3,037.84	3,444.58
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	2,297.00	2,295.52	289.75	0.00	423.63	140.14	366.66	144.30	237.06	216.16	477.82
Servicii medicale de hemodializa si dializa peritoneala	8,420.86	7,761.09	300.00	250.00	280.00	276.67	251.84	1,668.32	1,496.69	1,641.00	1,596.57
Dispozitive si echipamente medicale	4,761.00	3,875.84	500.00	498.08	501.92	314.00	500.00	226.56	500.00	380.32	454.96
Servicii medicale in ambulator	54,331.23	40,807.02	4,697.75	5,062.56	4,104.03	4,139.91	5,108.95	4,032.58	4,819.76	4,533.00	4,308.48
Asistenta medicala primara	31,849.23	23,916.44	2,740.50	3,405.28	2,449.83	2,464.11	2,842.88	2,471.34	2,558.42	2,535.75	2,448.33

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Asistenta medicala pentru specialitati clinice	10,005.00	7,652.74	850.00	820.00	820.41	855.00	1,080.00	612.12	997.60	874.21	743.40
Asistenta medicala stomatologica	706.00	547.01	94.27	67.41	64.98	64.90	49.44	52.16	50.72	52.16	50.97
Asistenta medicala pentru specialitati paraclinice	9,746.00	7,239.68	832.53	648.67	650.46	635.90	999.02	704.96	1,023.58	872.14	872.42
Asist.medicala in centre medicale multifunctionale (servicii medicale de recuperare)	2,025.00	1,451.15	180.45	121.20	118.35	120.00	137.61	192.00	189.44	198.74	193.36
Servicii de urgenta prespitalicesti si transport sanitar	335.00	233.18	21.91	29.09	34.51	30.90	27.79	23.54	22.56	27.00	15.88
Servicii medicale in unitati sanitare cu paturi	189,045.25	142,399.52	16,017.00	15,091.00	16,041.00	16,070.00	15,882.01	15,390.72	16,088.06	15,852.06	15,967.67
Spitale generale	178,954.25	134,610.98	15,116.00	14,161.00	15,169.00	15,169.00	14,900.35	14,894.38	15,200.47	15,000.11	15,000.67
Unitati de recuperare-reabilitare a sanatatii	10,091.00	7,788.54	901.00	930.00	872.00	901.00	981.66	496.34	887.59	851.95	967.00
Ingrijiri medicale la domiciliu	313.00	224.83	22.05	20.82	24.63	24.00	26.67	25.88	9.81	30.03	40.94
Prestatii medicale acordate in baza documentelor internationale	4,296.27	4,223.96	0.00	0.00	0.00	0.00	1,360.54	291.56	395.55	130.47	2,045.84
Asigurari si asistenta sociala	24,435.00	18,198.94	1,989.90	2,099.91	1,720.01	1,779.73	2,030.26	2,029.65	2,110.07	2,238.95	2,200.46